Missouri Part C State Performance Plan Indicators and Targets 2017-18 through 2025-26

Indicators	2017-18 Target/Actual		2018-19 Target/Actual		2019-20 Target/Actual		2020-21 Target/Actual		2021-22 Target/Actual		2022-23 Target/Actual		2024-25 Target	2025-26 Target
Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner	100.0%	97.3%	100.0%	96.4%	100.0%	96.0%	100.0%	97.8%	100.0%	95.3%	100.0%	90.1%	100.0%	100.0%
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children	95.0%	99.4%	97.0%	99.5%	97.0%	99.7%	97.0%	99.7%	97.0%	99.8%	97.0%	99.8%	97.0%	97.0%
Percent of infants and toddlers with IFSPs who demonstrate improved: Periting a significant														
a. Positive social-emotional skills (including social relationships); i. Percent that will substantially increase their rate of growth	69.2%	90.3%	69.2%	90.4%	69.2%	90.8%	88.0%	91.7%	88.0%	91.2%	89.0%	90.0%	90.0%	91.7%
ii. Percent functioning within age expectations at exit	20.0%	21.3%	47.5%	18.3%	47.5%	13.6%	7.0%	10.5%	7.0%	9.5%	8.0%	9.6%	9.0%	10.5%
b. Acquisition and use of knowledge and skills (including early														
language/communication); and	70.40/	04.50/	70.40/	0.4.50/	70.40/	00.00/	00.00/	0.4.70/	00.00/	0.4.00/	00.00/	00.00/	00.00/	0.4.70/
i. Percent that will substantially increase their rate of growth iii. Percent functioning within age expectations at exit	70.4% 20.0%	91.5% 16.4%	70.4% 45.6%	91.5% 13.9%	70.4% 45.6%	90.9% 11.2%	88.0% 7.0%	91.7% 8.2%	88.0% 7.0%	91.9% 6.2%	89.0% 8.0%	90.8%	90.0%	91.7%
	20.0%	10.4%	45.0%	13.9%	45.0%	11.2%	7.0%	0.2%	7.0%	0.2%	6.0%	0.0%	9.0%	9.0%
c. Use of appropriate behaviors to meet their needs	70.40/	04.00/	70.40/	04.00/	70.40/	04.50/	00.00/	04.00/	00.00/	04.70/	00.00/	00.70/	00.00/	04.00/
i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit	73.1% 15.0%	91.2% 20.2%	73.1% 36.2%	91.2% 17.2%	73.1% 36.2%	91.5% 12.3%	88.0% 7.0%	91.8% 9.3%	88.0% 7.0%	91.7% 7.3%	89.0% 8.0%	90.7%	90.0%	91.9% 9.3%
3 3 .	13.070	20.2 /0	30.2 /0	17.2/0	30.270	12.570	7.070	9.570	7.070	1.570	0.070	0.970	9.070	9.570
Percent of families participating in Part C who report that early intervention services have helped the family:														
a. Know their rights:	95.0%	99.3%	95.0%	99.1%	95.0%	98.9%	95.7%	99.0%	95.7%	98.5%	96.7%	98.8%	97.7%	97.7%
b. Effectively communicate their children's needs; and	95.0%	98.6%	95.7%	97.0%	95.7%	97.5%	95.7%	97.3%	95.7%	96.5%	96.7%	98.7%	97.7%	97.7%
c. Help their children develop and learn	95.0%	98.8%	96.4%	98.3%	96.4%	97.2%	96.4%	98.8%	96.4%	97.6%	97.4%	99.2%	98.0%	98.0%
5. Percent of infants and toddlers birth to 1	0.80%	1.33%	0.80%	1.35%	0.80%	1.38%	1.00%	1.26%	1.00%	1.44%	1.00%	1.63%	1.00%	1.00%
6. Percent of infants and toddlers birth to 3	2.00%	2.95%	2.00%	3.16%	2.00%	3.29%	2.50%	3.12%	2.50%	3.51%	2.50%	3.94%	2.50%	2.50%
7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and														
assessment and an initial IFSP meeting were conducted within Part C's 45-day	100.0%	98.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%	100.0%	96.6%	100.0%	100.0%
timeline														
8. Percent of all children exiting Part C who received timely transition planning to														
support the child's transition to preschool and other appropriate community services														
by their third birthday including:														
a. IFSPs with transition steps and services	100.0%	93.8%	100.0%	90.0%	100.0%	90.0%	100.0%	95.7%	100.0%	96.3%	100.0%	93.7%	100.0%	100.0%
b. Notification to LEA, if child potentially eligible for Part B: and c. Transition conference, if child potentially eligible for Part B	100.0% 100.0%	100.0% 98.8%	100.0%	98.5% 100.0%	100.0%	98.9% 96.6%	100.0%	100.0% 100.0%	100.0% 100.0%	98.8% 100.0%	100.0%	98.7% 100.0%	100.0% 100.0%	100.0% 100.0%
	100.0%	90.0%	100.0%	100.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
9. Percent of hearing requests that went to resolution sessions that were resolved	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
through resolution session settlement agreements 10. Percent of mediations that result in a mediation agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11. State Systemic Improvement Plan	77.1%	91.4%	79.1%	90.8%	79.1%	89.2%	85.1%	90.8%	85.1%	91.3%	86.1%	90.2%	87.1%	87.1%